

**Right to Information Act, 2005 - Compliance under Section 4(1)(b)**

**(xi) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:**

**Plan Expenditure / Outlay of Civil Aviation Haryana (Rs. in Lacs)**

Sr. No.	Name of Project/ Scheme	Expenditure					2007-2008	2008-2009	2009-2010	2010-2011
		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	Expenditure	Approved Outlay	Expenditure	Expenditure
1	2	4	5	6	7	8	10	11		
1	Grant-in-aid to Haryana Institute of Civil Aviation	5.00	5.00	5.00	5.00	5.00	--	--	40.00	9.50
2	Purchase of Machinery & Equipment of aircraft, workshop etc.	10.00	10.00	10.00	9.80	10.00	15.10	2283.00	144.85	0.71
3	Construction & development of airstrips.	4.18	1.19	3.09	9.11	5.00	293.95	5.00	210.00	183.68